

**CITY OF PEQUOT LAKES
ECONOMIC DEVELOPMENT COMMISSION
2020 PRELIMINARY BUDGET**

DESCRIPTION	2019 YTD ACTUAL	2019 BUDGET	2019 VARIANCE	2020 PRELIMINARY BUDGET
Office Supplies	\$ -	\$ -	\$ -	\$ -
Operating Supplies	\$ 10.70	\$ -	\$ (10.70)	\$ -
Travel/Conferences/Schools	\$ -	\$ -	\$ -	\$ -
Contract Services	\$ 5,673.48	\$ 20,200.00	\$ 14,526.52	\$ 21,200.00
2019 YTD Actual notes: Chamber marketing fund \$4,000; Communications Manager position \$1,673.48 2019 Budget notes: BLAEDC \$8,500; Communication Manager Position \$10,700; ED Contribution to Chamber \$1,000 2020 Preliminary Budget notes: Chamber contribution \$1,000; Housing redevelopment and marketing \$10,700; BLAEDC \$9,500				
TOTAL	\$ 5,684.18	\$ 20,200.00	\$ 14,515.82	\$ 21,200.00